

Sue W

Parking Policy DTF Meeting

May 9, 1985

2 p.m.

Attendees: John Gallagher
Linda Brownell
Michael Hall
Denis Snyder
Ed Trujillo

Jan Lambertz
Eric Smith ✓
Chris Shaw
Gary Russell

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The meeting was called to order by John Gallagher, Chair.

Dick Schwartz shared his perspective of the parking situation with the committee. Two years ago there was a major change in the parking system. Adjustments were made in the hours which has been a satisfactory change. Tickets are much more effective than the barrel system that was used in the past. People who come to campus on Saturday, evening students, and students who ride the buses have never been charged for parking, even though they benefit from the program. It might be fair to adopt a system that some other schools have where everyone pays. It would reduce the rate for all students and enhance the revenue picture. We need to review our parking program so everyone participates instead of just those who come to campus during the day.

Linda Brownell informed the committee that we are forecasting about \$17,000 from infractions this year. That much will be charged, but we may not collect all of it as the collection rate is about 70%. Student accounts are now billed for ticketing. Daily booth receipts are projected at \$28,750 this year.

Linda presented the committee with the following 1985 parking revenue and expense figures:

<u>REVENUE</u>	<u>6/85</u>
Net Parking Fees (80-83)	0
Recharges	235.00
Parking Permits	28,000.00
Infractions	17,000.00
Payroll Deduction for Permits	13,850.00
Daily Booth Receipts	<u>28,750.00</u>
TOTAL REVENUE	87,835.00
<u>EXPENSES</u>	
Security	8,700.00
Salaries & Wages	32,500.00
Goods & Services	8,000.00
Travel	2,700.00
Employee Benefits	2,700.00
Sales Tax Expense	0
Cash Short	<u>0</u>
TOTAL EXPENSE	54,600.00
Net <u>Income</u> (Loss) from Operations	<u>33,235.00</u>
<u>OTHER</u>	
Interest Income (net)	3,000.00
Bus System Transfer-Out	(8,000.00)
Parking Lot Resealing	(19,266.00)
Net Income (Loss) For Year	<u><u>8,969.00</u></u>

John Gallagher suggested that the committee draft a recommendation document by June 7. John will arrange to make changes, circulate to the DTF, and return it to Dick Schwartz for the Board of Trustees by mid-June. If the committee is unable to have a recommendation ready by mid-June, the DTF could continue in the fall. However, new rates need to start at the beginning of the school year, or it would be delayed another year.

The committee discussed student involvement and agreed that efforts should be made to include students in meetings as observers and keep them informed.

An article will be drafted for the CPJ, Keith Eisner will be contacted for space in Happenings, the Newsletter, and a 30 second announcement on KAOS, and arrangements will be made for signs to be placed at the parking booth and at CRC.

John asked the committee to look at the materials in the handouts that were distributed and be prepared to brainstorm for ways of generating funds and structuring parking fees. Donnagene Ward will be invited to the next meeting to discuss various problems associated with parking and conferences. Ed Trujillo will contact people who sell tickets for various functions on campus for ideas which might incorporate an amount within the ticket price to cover parking fees. Linda will bring a schedule (by year) of which parking lots will be resealed in the future.

Future meeting dates:	Thursday, May 16, 1985	2 p.m.	Board Room (L3112)
	Thursday, May 23, 1985	2 p.m.	Board Room (L3112)
	Thursday, May 30, 1985	2 p.m.	Board Room (L3112)