

DREAMING OF SPIRIT ANIMALS Production Budget

ITEM	TESC IN/KIND	CASH CONTRIBUTION*	AACG GRANT	TOTAL
MATERIALS				
ECN 7248 film stock	250		480	730
DVCAM TAPE			255	255
PROCESSING			240	240
DV MASTER TAPE			65	65
VHS TAPE			24	24
35MM FILM & PROCESSING			234	234
MINI DISC STOCK			18	18
Materials Total	250	0	1,316	1,566
EQUIPMENT				
DV FIELD PACKAGE	2,500			2,500
16MM CAMERA RIG	1,000			1,000
DVCAM PD100	2,200			2,200
LIGHT KIT		500		500
TRIPOD		313		313
CASE		40		40
G4 LAP TOP SYSTEM		2,700		2,700
EDIT MONITOR	500			500
FCP KEYBOARD		88		88
Equipment Total	6,200	3,641	0	9,841
POST PRODUCTION				
DV NONLINEAR EDITING	4,900			4,900
AUDIO SUPPORT			500	500
MEDIA STORAGE			560	560
NON LINEAR FCP SYSTEM	8,000			8,000
FILM TRANSFER			450	450
Post Production Total	12,900	0	1,510	14,410
TRAVEL				
AIRFARE-GERMANY 1		1,461		1,461
AIRFARE-GERMANY 2	1,200	800		2,000
CAR RENTAL		868		868
GAS-GERMANY		200		200
GAS-PNW		115		115
PER DIEM GERMANY		1,750		1,750
LODGING-GERMANY		1,785		1,785
Travel Total	1,200	6,979	0	8,179
OTHER				
COMPOSER FEE			550	550
INSURANCE		500		500
SHIPPING		148		148
MISC. SUPPLIES		50		50
CONTINGENCY		702		702
Other Total	0	1,400	550	1,950
TOTAL	20,550	12,020	3,376	35,946

*75% of cash contributions has already been secured. The remaining will be raised through other funding sources.